

## 2017-2018 Workers' Compensation Expenditure Schedule

DEPARTMENT ID	AGENCY NAME	Expenditures with Settlements FY 2017-18
AES 48000	CONN. AGRICULTURAL EXPERIMENTATION STATION	\$18,846.75
APA 11000	AUDITORS	\$0.00
APT 59500	AIRPORT AUTHORITY	\$143,507.05
CAT45200	CULTURE AND TOURISM	\$8,976.49
CDA 47100	CT DEVELOPMENT AUTHORITY	\$1,318.56
CEQ 45000	COUNCIL ON ENVIRONMENTAL QUALITY	\$11,690.88
CI47000	CT INNOVATIONS INCORPORATED	\$383.40
CLC 19000	CONNECTICUT LOTTERY	\$210,180.17
CME 49500	OFFICE OF THE CHIEF MEDICAL EXAMINER	\$241,382.21
COC11600	COMMISSION ON CHILDREN	\$0.00
COD 65500	COMMISSION ON DEAF AND HEARING IMPAIRED	(\$648.06)
CSC 38000	CT SITING COUNCIL	\$0.00
CSL 66000+CSL66100	LIBRARY	\$12,366.53
DAG 42500	AGRICULTURE	\$64,261.26
DAS 23000-DAS 23900	ADMINISTRATIVE SERVICES	\$431,454.17
DCC38100	OFFICE OF CONSUMER COUNSEL	\$0.00
DCJ 30000	CRIMINAL JUSTICE	\$183,823.05
DCP 39500 - DCP39700	CONSUMER PROTECTION	\$104,483.31
DCS28000	CONSTRUCTION SERVICES	\$0.00
DEP 43000-DEP 44300	ENVIRONMENTAL PROTECTION	\$638,444.61
DHE 66500	BOARD OF HIGHER EDUCATION	\$216.40
DOB 37000	BANKING	\$50,007.34
DOI 37500	INSURANCE	\$8,390.99
DOL 40000	LABOR	\$469,925.75
DPH 48500	PUBLIC HEALTH	\$265,267.34
DPW 27000	PUBLIC WORKS	\$21,531.39
DRS 16000	REVENUE SERVICES	\$174,415.46
DSR 18000	SPECIAL REVENUE	\$39,590.58
DSS 60000	SOCIAL SERVICES (Merged with Human Res. & Aging)	\$1,252,828.35
DVA 21000	VETERANS AFFAIRS	\$483,785.48
ECD 46000	ECONOMIC DEVELOPMENT	\$126,067.52
ECD 46050	HOUSING	\$0.00
ELE 13500	ELECTIONS ENFORCEMENT COMMISSION	\$0.00
ESB 65000	SERVICES FOR THE BLIND	\$10,965.25
FOI13700	FREEDOM OF INFORMATION	\$0.00
FPC 36500	COMMISSION ON FIRE PREVENTION & CONTROL	\$0.00
GOV12000	GOVERNOR'S OFFICE	\$1,307.44
HCA 49000	OFFICE OF HEALTH CARE ACC	\$1,147.84

## 2017-2018 Workers' Compensation Expenditure Schedule (continued)

<b>DEPARTMENT ID</b>	<b>AGENCY NAME</b>	<b>Expenditures with Settlements FY 2017-18</b>
HFA 19600	CONN. HOUSING FINANCE AUTHORITY	\$35,934.11
HRO 41100	HUMAN RIGHTS AND OPPORTUNITIES	\$21,446.62
IRM19500	STATE INSURANCE PURCHASING BOARD	\$0.00
ITD 25000	DEPARTMENT OF INFORMATION TECHNOLOGY	\$56,543.25
JRC99000	JUDICIAL REVIEW COUNCIL	\$0.00
LPR11700	COMMISSION ON LATINO AND PUERTO	\$8,505.20
MIL 36000 - MIL36200	MILITARY	\$175,672.06
OAG 29000	OFFICE OF THE ATTORNEY GENERAL	\$156,020.77
OEC64800	OFFICE OF EARLY CHILDHOOD	\$39,623.54
OGA064202- OGA064700	OFFICE OF GOV ACCOUNTABILITY	\$0.00
OLM 10000	LEGISLATIVE MANAGEMENT	\$174,876.92
OPA 41200	PROTECTION & ADVOCACY OF THE DISABLED	\$50,522.88
OPM 20000	OFFICE OF POLICY AND MANAGEMENT	\$160,406.65
OSC 15000	OFFICE OF THE STATE COMPTROLLER	\$171,230.22
OTT 14000	OFFICE OF THE STATE TREASURER	\$52,337.67
PCA98000	PROBATE COURT ADMINISTRATION	\$0.00
PDS 98500	PUBLIC DEFENDER	\$53,556.16
PUC 39000	PUBLIC UTILITY CONTROL	\$24,977.05
SDE 64000-SDE 64300	EDUCATION	\$1,631,651.07
SDR03440-SDR164110	STATE DEPT OF REHAB	\$123,720.81
SMC31500	STATE MARSHALL COMMISSION	\$0.00
SOS 12500	SECRETARY OF THE STATE	\$37,366.27
TRB 77500	TEACHERS' RETIREMENT BOARD	\$0.00
WCC 42000	WORKERS' COMPENSATION COMMISSION	\$99,737.88